

REST AREA CONTRACT CUSTODIAL OPERATIONS AND MAINTENANCE
EXCLUDING LAWN AND GROUNDS MAINTENANCE

BID TABULATIONS

PROPOSAL NUMBER 54-SH-14-PR33383

Project: Haywood County Rest Areas (pair)/Welcome Center, I-40

Opening: March 18, 2026

NO.	BIDDER	BID ITEM AMOUNT – FULL STAFFING (YEARLY)	ALTERNATE BID ITEM AMOUNT – REDUCED STAFFING (MONTHLY)
1.	A1 Building Maintenance	\$501,000.00	\$32,000.00
2.	Hartley Enterprises, Inc.	\$509,626.00	\$34,000.00
3.	Integrity Contracting Solutions, LLC	\$510,000.00	\$28,333.33

CWH
3/18/26

REST AREA CONTRACT MAINTENANCE COST ESTIMATE
Haywood County Rest Areas (pair)/Welcome Center on I-40
Custodial Operations and Maintenance (excluding Lawn and Grounds)
Proposal No. 54-SH-14-PR33383

Labor Cost

Supervisor

<u>Contract</u> <u>Hours per Year</u>	<u>Contract</u> <u>Hourly Wage</u>	<u>Contract</u> <u>Payroll Cost</u>	<u>Cost plus</u> <u>15 % Additive</u>
2,080	\$20.34	\$42,307.20	\$48,653.28

Attendants

<u>Contract</u> <u>Hours per Year</u>	<u>Contract</u> <u>Hourly Wage</u>	<u>Contract</u> <u>Payroll Cost</u>	<u>Cost plus</u> <u>15 % Additive</u>
17,520	\$15.34	\$268,756.80	\$309,070.32

Total Labor Cost \$ 357,723.60

Materials/Services Cost

Supplies Annual Costs	\$ 62,000.00
Rental Uniforms/Floor Mats Annual Costs	\$ 10,440.00
Repairs	\$ 4,260.00
Waste Services	\$ 28,000.00
Insurance Costs	\$ 2,500.00
Total Materials/Services Cost	\$ 107,200.00

Total Labor/Materials/Services Cost \$ 464,923.60

Administration/Profit/Miscellaneous Expenses (15%) \$ 69,738.54

Total Annual Cost \$ 534,662.14

Department of Transportation 2026 Engineer's Estimate of Cost for Custodial Operations and Maintenance (excluding lawn and grounds maintenance) of the I-40 Haywood County Rest Areas (pair)/Welcome Center (single):
\$534,662

2/24/2026
CWH

REST AREA CONTRACT MAINTENANCE COST ESTIMATE
Haywood County Rest Areas (pair)/Welcome Center (single) on I-40
Custodial Operations and Maintenance (excluding Lawn and Grounds)
Proposal No. 54-SH-14-PR33383
Reduced Staffing

Labor Cost

Daily Operations Supervisor

<u>Contract</u> <u>Hours per Year</u>	<u>Contract</u> <u>Hourly Wage</u>	<u>Contract</u> <u>Payroll Cost</u>	<u>Cost plus</u> <u>15 % Additive</u>
2,080	\$20.34	\$42,307.20	\$48,653.28

Attendants

<u>Contract</u> <u>Hours per Year</u>	<u>Contract</u> <u>Hourly Wage</u>	<u>Contract</u> <u>Payroll Cost</u>	<u>Cost plus</u> <u>15 % Additive</u>
11,680	\$15.34	\$179,171.20	\$206,046.88

Total Labor Cost \$ 254,700.16

Materials/Services Cost

Supplies Annual Costs	\$ 62,000.00
Rental Uniforms/Floor Mats Annual Costs	\$ 8,200.00
Repairs	\$ 4,260.00
Waste Services	\$ 28,000.00
Insurance Costs	\$ 2,500.00
Total Materials/Services Cost	\$ 104,960.00

Total Labor/Materials/Services Cost \$ 359,660.16

Administration/Profit/Miscellaneous Expenses (15%) \$ 53,949.02

Total Annual Cost \$ 413,609.18

Department of Transportation 2026 Engineer's Estimate of Cost for Custodial Operations and Maintenance (excluding lawn and grounds maintenance) of the I-40 Haywood County Rest Areas (pair) with Reduced Staffing:

\$413,609 Per year
\$34,467 Per month

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
BID TAB vs ENGINEER'S ESTIMATE**

DATE: 3/18/2026
 BID NO.: 54-SH-14-PR33383
 DESCRIPTION: Custodial Operations and Maintenance of Rest
 Area/Welcome Center (pair) excluding Lawn
 and Grounds
 COUNTY: Haywood I-40 Division 14

FULL STAFFING (per year)

ENGINEER'S ESTIMATE	A1	% DIF	HEI	% DIF	ICS	% DIF
\$ 534,662.14	\$ 501,000.00	-6%	\$ 509,626.00	-5%	\$ 510,000.00	-5%

ALTERNATE BID ITEM - REDUCED STAFFING (per month)

ENGINEER'S ESTIMATE	A1	% DIF	HEI	% DIF	ICS	% DIF
\$ 34,467.00	\$32,000.00	-7%	\$ 34,000.00	-1%	\$ 28,333.33	-18%